

Budget Planning Committee – Work Programme

Month	Agenda Item	Lead
October 8	MTFS Presentation	
	Budget Strategy 2014/15 and beyond	
	Capital Programme Review	
	Budget Building Blocks	
	Investment Opportunities	
	Update on Business Rates Incentives	
	Welfare Reform Update	
November 5	MTFS Latest Position	
	14/15 Capital Scheme Evaluation	
	Quarter 2 Revenue and Capital Monitoring	
November 26	MTFS Latest Position	
	Draft Revenue and Capital Budget Proposals	
December 3	MTFS Latest Position	
	Tax Base review	
	Discounts and Exemptions Review	
	Review of Reserves	
	Budget Update	
January 21	MTFS Latest Position	
	Business rate growth monitoring	
	New Homes Bonus Funding	
	Final Draft Revenue and Capital Budget Proposals	
	Fees and Charges	
	Quarter 3 Revenue and Capital Monitoring	
March 11	MTFS Latest Position	
	<i>NEW KEY PROJECTS OR RECOMMENDATIONS FROM OTHER COMMITTEES ADDED AS AND WHEN</i>	